U.S. DEPARTMENT OF COMMERCE Economics and Statistics Administration U.S. CENSUS BUREAU



FORM

SA-5133A

2002 SERVICE ANNUAL SURVEY

TELECOMMUNICATIONS

DUE DATE

NOTICE — Your report to the Census Bureau is **confidential** by law (Title 13, U.S. Code). It may be seen only by persons sworn to uphold the confidentiality of Census Bureau information and may be used only for statistical purposes. The law also provides that copies retained in your files are **immune from legal process**.

RETURN COMPLETED FORM TO



U.S. CENSUS BUREAU 1201 East 10th Street Jeffersonville, IN 47132-0001

Any questions call 1-800-772-7851 weekdays, 8:30 a.m. to 5:00 p.m. EST 138 SAS_I 513321 T

(Please correct any error in name, address, or ZIP Code)

YOUR RESPONSE IS REQUIRED BY LAW. Title 13, U.S. Code, requires businesses and other organizations that receive this questionnaire to answer the questions and return the report to the Census Bureau.

Item 1 SURVEY COVERAGE

This report covers all domestic locations operated by your company and its subsidiaries primarily engaged in operating paging networks. Locations may also supply and maintain equipment used to receive signals.

Does the above coverage describe this firm's business activity?

	es – Continue with Item 3
2 <u>N</u> 0	o – Specify your business activity and continue with Item 3
0002	

Item 2 NOT APPLICABLE TO THIS FORM

REPORT PERIOD			2002	
Mark (X) the one box which best describes the period	1 Calendar year – Go to Item 4A	Month	Day	Year
covered by your report.	_	0007		
If the data reported are for a period other than the "calendar year," please enter the beginning and ending	2☐Fiscal year			
dates.	3 Less than 12 months ∫	0008		
	То			

Item 4A REVENUE

See the enclosed General Instruction sheet before completing this section.

Enter "0" in items where applicable.

Do not combine data for two or more detail lines.

Exclude intracompany revenue or transfers.

If a book figure is not available, an estimate is acceptable.

Line 1.a – Report local service revenue, including extended area revenue. **Include** basic service connection fees, local private line revenue; customer premises revenue; revenue from public telephone services provided within the basic service area; and other local exchange revenue, such as directory assistance, touch-tone line services, call forwarding, and call waiting.

Report cellular and other mobile services revenue in line 2.

Line 1.b – Report revenue derived from telephone services that transmit beyond the basic service area, including telephone services that utilize the public long-distance switching network and the basic subscriber access line. Also, include any charges for operator assistance or special billings directly related to these calls. Report all revenue received from international calls originating in the United States, including the portion paid to foreign companies for accessing their networks.

Line 1.c – Report revenue derived from telephone service where charges are not distance sensitive (no distinction between local and long-distance areas.)

Line 1.d – Report revenue from providing links between specified points for the exclusive use of the client. **Satellite companies providing services to broadcasting industries should report here.**

Line 1.e – Report revenue from the transmission and switching of data using packet-switched technology **on a fee or usage basis,** i.e., the communication is sent and received in packets of fixed or variable length with addresses to route the packets along non-reserved circuits.

Line 2.a – Report revenue for the transmission and switching of voice, data and video where the call originates from or transmits into a portable handset. This includes calls using cellular, PCS, and ESMR technology.

Line 2.b – Report revenue for mobile radio service that subscribers primarily use to receive voice, text, or tone messages with small radio receivers. These devices may or may not be accessed by the public switched telephone network.

Line 2.c – Report revenue for non-switched radio transmission services such as dispatch services for taxis or field service personnel, and mobile data for police departments.

Line 3 – Report revenue for the origination, termination, or transmission of calls for another telecommunication service provider. Include charges such as interconnection and settlement charges for the termination of domestic or international calls, charges to long-distance carriers for calls originating at a payphone or within another carriers local network, charges for jointly used facilities such as pole attachments, and charges for the exclusive use of circuits. Private links should be reported in 1d. Internet traffic by one ISP for another ISP should be reported in line 4. Satellite companies providing point-to-point services to telecommunications firms should report here.

Line 4 – Report revenue for telecommunications related services, including internet backbone service, internet access, multi-channel programming distribution services, and telegraph, audio/video conferencing, telex, etc.

Line 5 – Report other operating revenue from the sale or lease of communications equipment (include fair sales value of merchandise marketed under capital, finance, or "full payout" leases). Include revenue from the rental of telecommunications plant or equipment furnished apart from services rendered. Also, include operating and maintenance activities for others; special billing arrangements for customers; billing and collection services provided to other telecommunications firms; directory revenue; installation fees; and services such as general accounting, financial, legal, etc., provided to firms under a license, general contract, or other agreement. Include sales of merchandise and equipment.

Note — If the amount reported on line 5 is greater than 20 percent of the total operating revenue reported in line 6, indicate the source of this revenue in the "Remarks" section on page 6.

An estimate is acceptable if a book figure is not available.

	Kev	2002						
	code	Bil.	Mil.	Thou.	Dol.			
1. Fixed a. Fixed local	926							
a. Fixed local	926							
b. Fixed long-distance	828							
c. Fixed all distance (no distinction between local or long-distance)	1159							
d. Dedicated network services (i.e., leased lines or private networks)	1146							
e. Data transmission services	1139							
Mobile a. Mobile telephony (local, long-distance, and all distance - including, cellular, PCS, and ESMR technology)	927							
b. Messaging (paging) services	835							
c. Mobile dispatch service (RCC)	838							
3. Carrier services a. Network access	829							
b. Other carrier services	1189							
4. Other telecommunications services	1195							
5. Other operating revenue	749							
6. TOTAL OPERATING REVENUE	002							

Item 4B E-COMMERCE RECEIPTS/REVENUE

Report sales and receipts from any transaction completed over an Internet, extranet, EDI network, electronic mail or other online system.

Transactions are agreements between buyers and sellers to transfer ownership of, or rights to use, goods or services. Payment for these goods and services may or may not be made online. Please see the General Instruction sheet for further clarification before completing this item.

An estimate is acceptable if a book figure is not available.	Month (i.e., J	onth (i.e., June=06)			Year (i.e., 2002=02)			
1. Did your firm have e-commerce receipts/revenue during 2002? Oot10 1 Yes — Enter the date your firm began e-commerce sales.								
2 ☐ No — Continue to Item 4C.		Key		200)2			
		code	Bil.	Mil.	Thou.	Dol.		
2. What was your firm's e-commerce receipts/revenue for 2002? (Include e-commerce receipts/revenue in Item 4A. Exclude sales taxes.)		005						

Item 4C PERCENTAGE BREAKDOWN OF REVENUE

Note – Round percentages items to the nearest whole percent. Enter "0" in items where applicable. Do not combine data for two or more detail lines. An estimate is acceptable if a book figure is not available.

Fixed local service – For 2002, report the percentage of fixed local service revenue from item 4A, line 1a for:	Key code	Percentage of local service revenue	5. Fixed or mobile – Other Oper Revenue – For 2002, report per	Key code	Percentage of other revenue	
(a) Basic service	826	%	other revenue from item 4A, lin (a) Telecommunication networ installation services		1109	%
(b) Value-added services-call waiting, call forwarding, caller identification, etc.	827	%	(b) Telecommunication equipn	nent sales	1114	%
TOTAL		100%				
2. Fixed long-distance – For 2002, report the percentage of fixed long-distance revenue from item 4A, line 1b for:	Key code	Percentage of long-distance service revenue	(c) Telecommunications equip (including leasing)	ment rental	1115	%
(a) Outbound service – calls made from a fixed customer location where the call is paid by the caller	1102	%	(d) Telecommunications equip maintenance	ment	1116	%
(b) Inbound service – calls made from a fixed customer location where the call is paid by the recipient of the call	1103	%	(e) Network design and develo services, other than securit		1117	%
TOTAL	11100	100%	400 L 6 L 4 L 4 L			
3. Mobile telephony (local and long- distance – including cellular, PCS, and ESMR technology) – For 2002, report the percentage of mobile telephony from	Key code	Percentage of mobile telephony revenue	(f) Sale of directory advertising space - print	9	834	%
Item 4A. line 2a for:			(g) Rental or sale of mailing lis	its	1118	%
(a) Local access and use	1104	%	(h) Other – specify			
(b) Value-added services (call waiting, caller ID, call forwarding, etc.)	1105	%			1147	%
(c) Mobile long-distance – (including roaming)	823	%	TOTAL			100%
(d) Mobile all distance – no distinction between local or long-distance, (include mobile satellite telephony, air-to-ground, and ship-to-shore			6. Fixed – For 2002, report the period long-distance service, and netwoervice			y type of
telecommunication services)	1106	%		telephony	distar	
(e) Dedicated networks	1107	%	a. Intrastate service			
(f) Other – specify 7 1125			b. Interstate service	847	849	901
	1108	%	c. International	1119	906	1100
TOTAL	1108	100%	TOTAL	100%	100	% 100%
Fixed or mobile – Other telecommunication services – For 2002, report the percentage of telecommunications related services from Item 4A, line 4 for:	Key	Percentage of telecommunications related services	7. Fixed – For 2002, report the personal long-distance service, and network customer	ercentage of lo	ocal serv	rice,
(a) Internet backbone services	1101	%		Local telephony	Long	
(b) Internet access service	821	%	a. Residential	840	842	844
				841	843	845
(c) Multichannel programming distribution services	839	%	b. Business	1111	1112	1113
(d) Other(include telegraph, audio/video conferencing, telex, etc.)	1110	%	c. Public			
TOTAL		100%	TOTAL	100%	100	% 100%

Item 4D PAYROLL AND OTHER OPERATING

Except where indicated, report costs incurred during 2002, even though payments may have been made at a later date. **Exclude** sales or other taxes collected from customers and paid directly to a taxing authority.

See the enclosed General Instruction sheet before completing this section.

Enter "0" in items where applicable.

Do not combine data for two or more detail lines.

Line 1 — Report on a **cash** basis, the gross earnings paid to employees prior to deductions. If an unincorporated concern, **exclude** payments to proprietors or partners.

Line 2 — Report on a cash basis, employer's cost for legally required programs actually paid during the year, such as Social Security, workman's compensation insurance, unemployment tax, and state disability insurance programs; and employer's cost for programs not required by law such as pension plans, stock purchase plans, union-negotiated benefits, life insurance benefits, and insurance premiums for hospital and medical plans. Report the amounts actually contributed.

Line 3 — Report the cost of contract employees who are not on your company's payroll, but are supplied through a contract with another company to perform specific jobs and where your company provides day-to-day supervision (e.g., leased employees, temporary help, contract laborers). (Thus, security and janitorial services, for example, are excluded if supervision is conducted by the supplying companies.)

Line 4 — Report payments for access to the local loop. Include fees for leased facilities. Firms providing **cellular phone service**, report **interconnection fees** here. **Include** access charges paid to foreign companies for international calls originating in the United States.

Line 5 — Include depreciation on buildings, offices, structures and communication systems. Also include vehicles, machinery, equipment and other tangible assets. Report depreciation on assets obtained through capital lease agreements, leasehold assets, and amortization of intangible assets (i.e., goodwill, patents, copyrights, etc.). Report assets you lease to others under an operating lease agreement. Exclude depreciation on assets leased to others under a capital lease agreement. Do not adjust for the value of depreciable assets sold or traded for replacement purposes.

Line 6 — Include lease and rental costs on buildings, offices, and structures; communication systems; vehicles; other machinery and equipment. On line 6b, exclude lease and rental costs from computer software. Exclude payments by your firm to the parent company or organization (or any of its subsidiaries) for use of assets owned by them. Exclude installment payments for assets obtained through capital lease agreements.

Line 7 — Include repair costs on buildings, offices, and structures; communication systems; vehicles; and other machinery and equipment. Exclude repair costs included as part of a lease or rental agreement, improvements for which depreciation accounts are maintained, and repairs performed by employees of your company and its subsidiaries.

Line 8 — Report the cost of purchased communications, including telephone, fax, Internet, connectivity, or other communication services.

Line 9 — Report on line 9a, the cost of purchased electricity. On line 9b, report the cost of other purchased utilities (e.g., water, sewer, refuse removal, fuel for heating, etc.).

Line 10 — Report the cost of purchased advertising, including payments to other firms for printing, media, and other services and materials used for advertising. **Include** the cost of telemarketing services.

Line 11 — Include payments to state and Federal government to support universal funds for services provided to schools, libraries, rural healthcare providers, etc.

Line 12 — On line 12a, report expensed computer related equipment or supplies. **Include** expensed hardware and pre-packaged software. On line 12b, report materials, parts and supplies purchased for resale and own use (e.g., office supplies, expensed equipment and parts).

			2002			
	n estimate is acceptable if a ook figure is not available.	Key code	Bil.	Mil.	Thou.	Dol.
1.	Annual payroll	800				
2.	Employer contribution to employee benefits plans	1269				
H		1.200				
3.	Contract labor	1287				
4.	Access charge	911				
5.	Depreciation and amortization					
5.	charges (include amortization of intangible assets)	805				
6.	Lease and rental payments					
	a. Land, buildings, structures,					
	store space and offices	1293				
	b. Machinery, equipment, and					
	other items, excluding computer software	1280				
7.	Purchased repairs and maintenance services					
	a. Land, buildings, structures,	1000				
	store space and offices	1292				
	b. Machinery, equipment, and					
	other items, excluding computer software	1281				
8.	Purchased communications	1282				
9.	Purchased utilities					
	a. Electricity	1283				
	Lioutionty	1.200				
	b. Other utilities	1284				
10.	Purchased advertising	812				
11.	Universal service contributions	912				
	and other similar charges	312				
12.	Purchased materials, parts, and supplies					
	a. Expensed computer related supplies	1285				
	b. Other purchased supplies	1286				

Item 4D											
	PAYROLL AND OTHER OPERA EXPENSES – Continued	ATING			Key						
have been ma	ncurred during 2002, even though paym ade at a later date. Exclude sales or oth a customers and paid directly to a taxing	er taxes ´	An estimate is acceptable book figure is not available		code	Bil.	Mil.	Thou.	Dol.		
	osed General Instruction sheet befo	,									
Enter "0" in	items where applicable.										
Do not comb	oine data for two or more detail lines	. .									
	eport the cost of taxes and licenses inclu		13. Taxes and licenses fees		1288						
business license fees, real and personal property taxes (such taxes on real estate, motor vehicles, machinery, equipment, inventories), and special assessments. Include FCC license f Exclude income, sales, payroll, excise taxes, and other taxes collected from customers and paid to local, state, or Federal government agencies.		oment, and icense fees. er taxes	14. Purchased legal and accesservices		1289						
Exclude sala	eport purchased legal and accounting se ries, benefits, and income paid to your o		45 Durchasad computer on	m dooo	1200						
employees.			15. Purchased computer se	rvices	1290						
Include the cadaptation of services inclu	eport all purchased computer related ser ost of custom coded software (expenser off the shelf software; system support c ding web design; data processing and o mputer services. Exclude purchased co	s) including lesign and other	16. Management consulting services	9	1291						
	as Internet, connectivity, and online ser										
	118 — See the enclosed General Instructor Operating Expenses as they pertain to										
	ne amount reported on line 17 is gre	•	17. Other operating expens	es	813						
20 percent of indicate the	of the total operating expenses repois source of these expenses in the "Re age 6 of this form.	rted in line 18,	18. TOTAL OPERATING EXPENSES		003						
Item 5	EXPORTED SERVICES			·							
An estimat	e is acceptable if a book figure	is not availab	le.								
business est Columbia, U	exported service is a service perfo ablishment, etc.) located outside t										
upoffiliated	.S. Commonwealth Territories, or	U.S. possession	s). Include services perform								
	 .S. Commonwealth Territories, or and affiliated foreign firms (i.e., fo vices provided to domestic subsicements. 	U.S. possession reign parent firm	s). Include services perform ns, subsidiaries, branches, e		Key		20	02			
Exclude ser Did the reve	and affiliated foreign firms (i.e., fo vices provided to domestic subsic nue reported in Item 4A include	U.S. possession reign parent firm liaries of foreign	s). Include services perform ns, subsidiaries, branches, e firms.		Key code	Bil.	20 Mil.	02 Thou.	Dol.		
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Item 8 0027	REMARKS -	For any separate co	ce for any explanation rrespondence pertain ne address label area d	ning to th	is report, please	include	nding your r the IDENTIFI	reported (ICATION	data.
Public	reporting burder	for this collection of in	formation is estimated to	o average	per respo	nse, includ	ling the time f	or reviewi	ng
instruc	tions, searching	existing data sources, g	athering and maintaining	g the data	needed, and compof this collection o	leting and f informati	I reviewing the	e collection suggestion	n of ns for
reducir	g this burden, to	o: Paperwork Project 060	07-0422, Room 3110, FB 3 Ise "Paperwork Project 06	3, U.S. Ce	nsus Bureau, Wash	nington, D	C 20233-1500.	You may	
NUMB	ER IN ALL CORR	ESPONDENCE. Respond	dents are not required to ent and Budget. This 8-di	respond t	to any information	collection	unless it displ	ays a valid	
Item 9			substantially accurat						
	person complet	•	0021 Address (Number an			0022		hone	
Please pr	int					Area code	Number		Extension
Signature of a	uthorized perso	<u>_</u> on				0023	Fa	ax	
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SERVICE ANNUAL SURVEY BROADCASTING AND TELECOMMUNICATIONS GENERAL INSTRUCTIONS

Your report should be completed and returned in the preaddressed envelope provided on or before the due date. If the report does not appear to apply to your kind of business or activity, describe your business or activity in Item 1 and complete the remainder of the form as accurately as possible.

If filing within the required time frame will cause an undue burden and you would like an extension, or if you have any questions, please write to the

U.S. Census Bureau 1201 East 10th Street Jeffersonville, IN 47132-0001

or call our Census Bureau representative in Jeffersonville, Indiana at 1–800–772–7851, weekdays from 8:30 a.m. to 5:00 p.m., eastern time.

Always include your identification number, located in the address label, in any correspondence.

IF BOOK FIGURES ARE NOT AVAILABLE, ESTIMATES ARE ACCEPTABLE.

Please read all instructions before making your entries.

Report data for the calendar year specified. If calendar year records are not available, we will accept fiscal year data. Please note, however, that we prefer estimates for the calendar year to book figures covering a different time period. Report all values in dollars (omit cents). Enter "0" in items where appropriate. Please do not combine data for two or more items.

For location(s) sold or acquired during the year specified, report only for the period that the location(s) were operated by this firm.

SPECIFIC INSTRUCTIONS

Other Operating Expenses

Other operating expenses include billing services, travel expenses, accounting and legal fees, dues and subscriptions, office supplies, data processing expenses, etc. Include the cost of computer software purchased under licensing agreements. **Exclude** income taxes, and local sales and excise taxes.

• **Total operating expenses** – Will not match to the company's income statement due to the cash and accrual methods requested for this survey. As a guide, compute total operating expenses as follows:

Total operating expenses (from income statement)

- +Taxes If not included in operating expenses
- +[Annual payroll (cash basis) + Employer contributions (cash basis)]
- -[Annual payroll (accrual basis) + Employer contributions (accrual basis)]

=TOTAL OPERATING EXPENSES

• Other operating expenses – If other operating expenses are unavailable, calculate them as follows –

TOTAL OPERATING EXPENSES FOR SURVEY

-(Lines 1 through 15 or 16 under the payroll and other operating expenses item on survey report form)

SERVICE ANNUAL SURVEY INFORMATION SECTOR SPECIFIC INSTRUCTIONS - Continued

E-commerce Receipts/Revenue

(In the following instructions, online refers to any transaction completed over an Internet, extranet, EDI network, electronic mail or other online system.)

Include -

- Revenue from online orders for goods or services placed by a buyer.
- Revenue from online services provided where charges are based on the usage of those services (e.g., commissions or fees from use of computerized reservation systems, financial transaction processing systems, etc.)
- Commissions or fees from the trading of securities or the sale of other financial products online (e.g., insurance, loans, etc.).
- Commissions or fees from selling or from facilitating the sale of third party products (e.g., click-through including referral fees) through your company's Web site.
- Revenue from orders or contracts negotiated online with a buyer and seller on the price and terms for transferring ownership or the rights to use goods or services.
- Revenue from telephone transactions using interactive voice response systems.

Exclude - revenue from:

- Online billings where the order or contract was not negotiated online.
- Delivery of services online where the order or contract was not negotiated online.
- Provision of telecommunications and related infrastructure systems (e.g., data transfer, Web hosting, Internet access) where the order or contract for such services was not negotiated online.
- Orders for goods or services placed by facsimile machine or over switched telephone network.

Tax-Exempt Firms

Expenses

Report costs incurred during the survey year specified even though payments may have been made at a later date.

Include -

- Payroll and employee benefits.
- Interest and rent expenses.
- Supplies used for operating your business, cost of merchandise sold, and other expenses allocated to operations during the year.
- Contracted or purchased services.
- Fees paid to other organizations for fundraising.
- Depreciation expenses.
- Expenses of locations providing support services (e.g., repair services, administrative services, etc.) for your service establishments.

Exclude -

- Sales and other taxes collected directly from customers or clients and paid directly to a local, State, or Federal tax agency.
- Outlays for the purchase of real estate (land and building); for construction; for additions, major alterations, and improvements to existing facilities; and all other capital expenditures.
- Funds invested.
- Income taxes.
- Assessments (dues) paid to the parent or other chapters of the same organization.
- For firms engaged in raising funds Funds which are transferred to charities or other organizations.